

**Calculation of MFCA in accordance with the Fuel Surcharge Formula in Paragraph B of Schedule - 7B of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011**

**Haldia Energy Limited**

**a) Values taken from the Order dated 05.03.2025 in Case No TP- 101/22-23**

<b>Details</b>	<b>Parameters</b>	<b>Unit</b>	<b>Amount</b>
Normative Auxiliary Consumption	Aux <sub>n</sub>	%	9%
Normative oil consumption rate	Oil <sub>n</sub>	ml/kWh	1
Normative gross station heat rate of power station	SHR <sub>n</sub>	kCal/kWh	2345
Normative transit and handling loss	T <sub>L</sub>	%	0.8
Average Energy cost for sent out energy as per Tariff Order	EC <sub>T</sub>	Rs/kWh	2.8650

**b) Values for the Month - March 2026**

<b>Details</b>	<b>Parameters</b>	<b>Unit</b>	<b>Amount</b>
Sent out energy from the Power Station	E <sub>g</sub>	MU	413
Price of oil	Oil <sub>price</sub>	Rs/kL	72626
Heat value of oil	Oil <sub>gcv</sub>	kCal/L	9178
Heat Value of coal purchased	CoalGCV	kCal/kg	3037
Average coal price	Coal <sub>price</sub>	Rs/MT	3269

**c) Value to be taken from the Order of Adhoc Variable Cost or Adhoc Power Purchase Cost (if any)**

<b>Details</b>	<b>Parameters</b>	<b>Unit</b>	<b>Amount</b>
Adhoc Fuel Cost	Adhoc_F <sub>cost</sub>	Rs./kWh	-

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**d) Computation of MFCA for the month of April 2026**

Details	Parameters	Formula	Unit	Amount
Normative generation of the power station (MU)	$G_n$	$E_g / (1 - Au \times_n \times 0.01)$	MU	453.401
Total cost on normative oil consumption	$Oil_C$	$G_n \times Oil_n \times Oil_{price}$	Rs.	32928927
Heat generated from oil consumption	$Oil_{Heat}$	$G_n \times Oil_n \times Oil_{gcv} \times 10^3$	kCal	4161495152
Total Normative heat required for sent out generation	$T_H$	$G_n \times SHR_n \times 10^6$	kCal	1063225571769
Heat required from coal (Primary Fuel)	$F_H$	$T_H - Oil_{Heat}$	kCal	1059064076617
Normative coal consumption	$Coal_{con}$	$F_H / (CoalGCV \times 1000)$	MT	348712
Normative coal required	$Coal_{req}$	$Coal_{con} / (1 - T_L \times 0.01)$	MT	351524
Total coal cost on normative coal required	$TC_C$	$Coal_{req} \times Coal_{price}$	Rs.	1149158504
Average Energy cost for sent out energy	$EC_{avg}$	$(TC_C + Oil_C) / (E_g \times 1000)$	Rs./kWh	2.8650
<b>Monthly fuel cost adjustment</b>	<b>MFCA</b>	<b><math>(EC_{avg} - EC_T - Adhoc_{F_{cost}}) \times 100</math></b>	<b>Paise/kWh</b>	<b>0.00</b>

**Note:**

1. Necessary adjustments in terms of the Tariff Order dated 05 March 2025 issued by the Hon'ble Commission in Case No. TP-101/22-23, has been reflected in the MFCA worksheet. MFCA, calculated on a standalone monthly basis in terms of applicable regulations, results in monthly fluctuations. MFCA of 0 Paise/kWh has been charged in terms of applicable Regulations. While all components of charges to the extent available within the permissible timeline as prescribed in the regulations have been considered, claims and reconciliation at this stage are provisional and continuing. Fuel costs in terms of applicable regulations shall be prayed through appropriate petition(s).